

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 2			
% of Funds Committed	94.98 %	94.85 %	1	95.51 %	43	45	
% of Funds Disbursed	91.90 %	89.43 %	1	87.58 %	67	69	
Leveraging Ratio for Rental Activities	0.03	5.52	2	4.86	1	0	
% of Completed Rental Disbursements to All Rental Commitments***	81.60 %	89.94 %	2	82.17 %	19	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.32 %	74.66 %	1	71.17 %	69	74	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	58.33 %	62.24 %	2	81.54 %	10	7	
% of 0-30% AMI Renters to All Renters***	47.22 %	46.47 %	1	45.68 %	0	51	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.56 %	81.74 %	2	96.19 %	9	7	
Overall Ranking:			In State: 2 / 2		Nationally: 23		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,052	\$31,702		\$27,510	180 Units	38.80 %	
Homebuyer Unit	\$10,377	\$17,231		\$15,239	196 Units	42.20 %	
Homeowner-Rehab Unit	\$36,549	\$27,900		\$20,932	44 Units	9.50 %	
TBRA Unit	\$587	\$587		\$3,121	44 Units	9.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wilmington DE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,114	\$65,222	\$40,859
State:*	\$91,396	\$99,563	\$23,093
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	10.3	13.6	14.0	0.0
Black/African American:	71.9	55.0	81.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.0	0.0	0.0

ETHNICITY:

Hispanic	17.8	8.4	4.7	0.0
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HOUSEHOLD SIZE:

1 Person:	81.5	23.0	34.9	0.0
2 Persons:	6.8	19.4	34.9	0.0
3 Persons:	5.5	16.2	9.3	0.0
4 Persons:	4.1	12.0	11.6	0.0
5 Persons:	1.4	3.7	4.7	0.0
6 Persons:	0.7	2.1	4.7	0.0
7 Persons:	0.0	1.0	0.0	0.0
8 or more Persons:	0.0	0.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	69.9	23.6	14.0	0.0
Elderly:	16.4	1.6	72.1	0.0
Related/Single Parent:	11.6	37.7	0.0	0.0
Related/Two Parent:	0.7	14.7	14.0	0.0
Other:	1.4	0.5	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	4.1	0.0 #
HOME TBRA:	0.0	
Other:	19.2	
No Assistance:	76.7	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

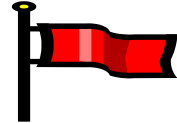
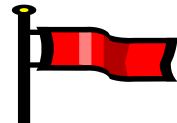
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wilmington State: DE Group Rank: 23
 (Percentile)
 State Rank: 2 / 2 PJs Overall Rank: 20
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	81.6	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	85.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	80.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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